

# TOWN OF MUKWA

## NOTICE OF PUBLIC BUDGET HEARING

NOTICE IS HEREBY GIVEN that on Tuesday, November 13, 2018 at 5:30pm, Mukwa Town Hall a PUBLIC HEARING on the PROPOSED 2019 BUDGET for the Town of Mukwa will be held. The proposed budget in detail is available for inspection at the Clerk's office by contacting Clerk Zielinski by email: [clerk@mukwa.us](mailto:clerk@mukwa.us) or at 982-9890. The following is a summary of the proposed 2019 Budget.

	<u>2018</u> Budget	<u>2019</u> Proposed Budget	%
			Change
<b><u>REVENUES</u></b>			
Taxes:			
General Property Taxes	\$420,811	\$423,196	0.57%
Other Taxes	1,306	1,306	0.00%
Intergovernmental Revenue	154,667	154,463	-0.13%
Public Charges for Services	70	70	0.00%
Licenses & Permits/Town Hall Rentals	13,610	18,070	32.77%
TV Franchise	28,000	29,000	3.57%
Town Mobile Home Share	10,750	12,000	11.63%
Recycling Grant	4,713	4,712	-0.02%
Interest/Other Town Receipts	2,800	3,125	11.61%
TOTAL REVENUE & CASH	<u>\$636,727</u>	<u>\$645,942</u>	1.45%
Cash Balance Applied	0	0	
TOTAL REVENUES	<u><u>\$636,727</u></u>	<u><u>\$645,942</u></u>	1.45%

<b><u>EXPENDITURES</u></b>			
General Government/Misc. Expense	\$131,850	\$129,100	-2.09%
Public Safety	76,681	77,714	1.35%
Road Construction/Maintenance	358,511	369,503	3.07%
Street Lights	1,685	1,625	-3.56%
Recycling Expenditures	45,000	45,000	0.00%
Contingency Fund	9,000	9,000	0.00%
Revaluation Fund	2,000	2,000	0.00%
Plan Commission Fund	2,000	2,000	0.00%
Equipment Fund	10,000	10,000	0.00%
TOTAL EXPENDITURES	<u>\$636,727</u>	<u>\$645,942</u>	1.45%

Mill rate for 2017 Tax Levy was approx \$1.89. Proposed mill rate for 2018 Tax Levy(to be paid in 2019) is approx. \$1.91

### **NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF MUKWA**

Notice is hereby given that on Tuesday, November 13, 2018, immediately following the completion of the Public Hearing on the proposed budget which begins at 5:30 p.m. at the Mukwa Town Hall, a Special Town Meeting of the Electors called pursuant to Sec. 60.12(1)(c) of Wis. Statutes by the Town Board for the following purpose will be held:

1. To approve compensation for elected town officials for the next term of office pursuant to Sec. 60.10(1)(b)(1) of Wis. Statutes
2. To approve the 2018 Town Tax Levy to be collected in 2019 pursuant to Sec. 60.10(1)(a) of Wis. Statutes.

**The Town of Mukwa Monthly Town Board Meeting will be held immediately following the Special Town Meeting of the Electors.**

Dated the 12th day of October, 2018.

/s/Jeannette Zielinski, Municipal Clerk  
Town of Mukwa

Publish: Press Star Legal Notice October 25, 2018

Posted: October 12, 2018

[www.mukwa.us](http://www.mukwa.us)